

Mid-Michigan Leadership Academy
730 W. Maple Street
Lansing, Michigan 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

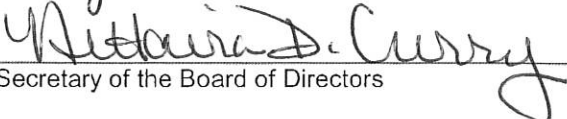
RESOLVED, that this resolution shall be the revised general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2015-16.

	2015-16 REVISED BUDGET	
	General Fund	Food Service
Revenues		
Local	15,668	-
State	2,494,983	4,126
Federal	373,959	248,584
Other & Incoming Transfers	175,219	
Fund Modifications	7,600	
Total Revenues	3,067,429	252,710
Expenditures		
<i>Instruction</i>		
Basic Instruction	885,768	-
Added Needs	392,367	-
<i>Support Services</i>		
Pupil Support Services	236,714	
Instructional Staff	165,775	
General Administration	452,254	
School Administration	114,893	
Business Services	118,494	
Operations & Maintenance	259,712	
Transportation	137,966	
Central Support	171,879	
Food Service		232,654
<i>Community Services</i>	4,509	
<i>Outgoing Payments and Financing Uses</i>	160,490	7,600
Total Expenditures	3,100,821	240,254
Excess Revenue Over/(Under) Expenditures	(33,392)	12,456
Beginning Balance (July 1, 2015)	630,673	14,586
Projected Ending Balance (June 30, 2016)	597,281	27,042

This resolution shall take effect immediately.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 13th day of June, 2016 where a quorum was present.

By: 
Secretary of the Board of Directors