

Mid-Michigan Leadership Academy
 730 W. Maple Street
 Lansing, MI 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

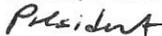
RESOLVED, that this resolution shall be the revised general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2016-17.

	2016-17 Budget Revision	
REVENUES:	General Fund	Food Service
Local Sources	\$ 16,116.00	\$ -
State Sources	2,916,249.00	4,752.00
Federal Sources	373,974.00	268,959.00
Other Sources	175,857.00	
Transfer from Food Service	6,800.00	
Total Revenue	3,488,996.00	273,711.00
EXPENDITURES:		
<i>Instruction</i>		
Basic Instruction	1,053,995.00	
Added Needs	518,793.00	
<i>Support Services</i>		
Pupil Support Services	262,560.00	
Instructional Staff	178,066.00	
General Administration	516,310.00	
School Administration	132,971.00	
Business Services	122,517.00	
Operations & Maintenance	309,124.00	
Transportation	170,390.00	
Central Support	178,753.00	
Food Service		240,337.00
<i>Community Services</i>	4,439.00	
<i>Outgoing Payments and Financing Uses</i>	62,098.00	6,800.00
Total Expenditures	3,510,016.00	247,137.00
Excess Revenue Over/(Under) Expenditures	\$ (21,020.00)	\$ 26,574.00
Beginning Balance (July 1, 2016)	636,475.00	2,611.00
Projected Ending Balance (June 30, 2017)	615,455.00	29,185.00

This resolution shall take effect immediately

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 9 day of Jan, 2017 where a quorum was present.

By: 
 Secretary of the Board of Directors

 President