

Mid-Michigan Leadership Academy  
 730 W. Maple Street  
 Lansing, MI 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the revised general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2016-17.

	2016-17 Budget Revision	
	General Fund	Food Service
<b>REVENUES:</b>		
Local Sources	\$ 15,526	\$ -
State Sources	2,826,182	4,752
Federal Sources	373,956	266,591
Other Sources	200,097	
Transfer from Food Service	7,727	
<b>Total Revenues</b>	<b>3,423,488</b>	<b>271,343</b>
<b>EXPENDITURES:</b>		
<i>Instruction</i>		
Basic Instruction	1,040,996	
Added Needs	492,530	
<i>Support Services</i>		
Pupil Support Services	284,170	
Instructional Staff	143,258	
General Administration	503,113	
School Administration	124,213	
Business Services	123,684	
Operations & Maintenance	288,597	
Transportation	171,900	
Central Support	174,806	
Food Service		235,620
Community Services	2,129	
Outgoing Payments and Financing Uses	63,498	7,727
<b>Total Expenditures</b>	<b>3,412,894</b>	<b>243,347</b>
<b>Excess Revenue Over/(Under) Expenditures</b>	<b>10,594</b>	<b>27,996</b>
Beginning Fund Balance (July 1, 2016)	636,475	2,611
Projected Ending Fund Balance (June 30, 2017)	\$ 647,069	\$ 30,607

This resolution shall take effect immediately.

**Secretary's Certification**

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 12 day of June, 2017 where a quorum was present.

By:   
 Secretary of the Board of Directors