

**Mid-Michigan Leadership Academy**  
**730 W. Maple Street**  
**Lansing, MI 48906**

A Resolution of Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the revised general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2017-2018.

<b>2017-2018 Budget Revision</b>		
<b>REVENUES:</b>	<b>General Fund</b>	<b>Food Service</b>
Local Sources	\$ 13,139.00	\$ -
State Sources	2,718,208.00	4,284.00
Federal Sources	320,350.00	235,245.00
Other Sources	204,214.00	
Transfer from Food Service	8,546.00	
<b>Total Revenue</b>	<b>3,264,457.00</b>	<b>239,529.00</b>
<b>EXPENDITURES:</b>		
<i>Instruction</i>		
Basic Instruction	919,317.00	
Added Needs	511,022.00	
<i>Support Services</i>		
Pupil Support Services	267,353.00	
Instructional Staff	202,217.00	
General Administration	481,358.00	
School Administration	159,634.00	
Business Services	130,005.00	
Operations & Maintenance	289,744.00	
Transportation	178,297.00	
Central Support	124,503.00	
Food Service		228,257.00
Community Services	1,000.00	
Outgoing Payments and Financing Uses	-	8,546.00
<b>Total Expenditures</b>	<b>3,264,450.00</b>	<b>236,803.00</b>
<b>Excess Revenue Over/(Under) Expenditures</b>	<b>\$ 7.00</b>	<b>\$ 2,726.00</b>
Beginning Balance (July 1, 2017)	683,198.00	17,939.00
Projected Ending Balance (June 30, 2018)	683,205.00	20,665.00

This resolution shall take effect immediately

**Secretary's Certification**

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 12 day of Mar 2018 where a quorum was present.

By:   
 Secretary of the Board of Directors

President