

Mid-Michigan Leadership Academy
730 W. Maple Street
Lansing, MI 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the revised general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2018-2019.

REVENUES:	2018-2019 Budget Revision	
	General Fund	Food Service
Local Sources	\$ 18,477	\$ -
State Sources	2,259,371	5,296
Federal Sources	378,688	200,319
Other Sources	95,023	
Transfer from Food Service	9,245	
Total Revenue	2,760,804	205,615
EXPENDITURES:		
<i>Instruction</i>		
Basic Instruction	736,185	
Added Needs	545,308	
<i>Support Services</i>		
Pupil Support Services	180,106	
Instructional Staff	156,534	
General Administration	379,237	
School Administration	147,871	
Business Services	133,906	
Operations & Maintenance	266,753	
Transportation	119,145	
Central Support	107,577	
Food Service		207,833
<i>Community Services</i>	10,302	
<i>Outgoing Payments and Financing Uses</i>	-	9,245
Total Expenditures	2,782,924	217,078
Excess Revenue Over/(Under) Expenditures	(22,120)	(11,463)
Beginning Balance (July 1, 2018)	621,594	20,412
Projected Ending Balance (June 30, 2019)	\$ 599,474	\$ 8,949

This resolution shall take effect immediately

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 8 day of April, 2019 where a quorum was present

By: 
Secretary of the Board of Directors


President