

Mid-Michigan Leadership Academy  
730 W. Maple Street  
Lansing, MI 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the revised general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2018-2019.

REVENUES:	<u>2018-2019 Budget Revision II</u>	
	<u>General Fund</u>	<u>Food Service</u>
Local Sources	\$ 19,244	\$ -
State Sources	2,253,110	5,296
Federal Sources	348,974	214,542
Other Sources	129,306	
Transfer from Food Service	9,200	
<b>Total Revenues</b>	<b>2,759,834</b>	<b>219,838</b>
EXPENDITURES:		
<i>Instruction</i>		
Basic Instruction	761,251	
Added Needs	539,156	
<i>Support Services</i>		
Pupil Support Services	180,480	
Instructional Staff	131,930	
General Administration	395,064	
School Administration	151,470	
Business Services	132,770	
Operations & Maintenance	270,942	
Transportation	132,355	
Central Support	116,111	
Food Service		225,957
<i>Community Services</i>	10,302	
<i>Outgoing Payments and Financing Uses</i>	9,178	9,200
<b>Total Expenditures</b>	<b>2,831,009</b>	<b>235,157</b>
<b>Excess Revenue Over/(Under) Expenditures</b>	<b>(71,175)</b>	<b>(15,319)</b>
Beginning Balance (July 1, 2018)	621,594	20,412
<b>Projected Ending Balance (June 30, 2019)</b>	<b>\$ 550,419</b>	<b>\$ 5,093</b>

This resolution shall take effect immediately

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 26 day of June, 2019, where a quorum was present.

By:   
Secretary of the Board of Directors

  
President