

Mid Michigan Leadership Academy
 730 W. Maple St.
 Lansing, MI 48906

A Resolution of the Mid Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mid Michigan Leadership Academy for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	7,435
State	\$	2,844,581
Federal	\$	279,990
Incoming Transfers and Other Transactions	\$	177,173
Total Revenue	\$	3,309,179

BE IT FURTHER RESOLVED, that \$ 3,307,403 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	1,088,412
Added Needs		356,928
Support Services:		
Pupil Services		281,992
Improvement of Instruction		273,502
General Administration		417,348
School Administration		166,127
Business		68,098
Operations/Maintenance		315,285
Transportation		137,500
Central Services		37,811
Community Services		8,900
Athletics		5,500
Outgoing Transfers and Other Transactions:		
Site Improvements		150,000
Total Appropriated	\$	3,307,403
Excess Revenues Over (Under) Expenditures		1,776
Beginning Fund Balance		606,345
Ending Fund Balance	\$	608,121

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mid Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 11th day of Nov. 2019, at which a quorum was present.

By: 
 Secretary of the Board