

Mid Michigan Leadership Academy
730 W. Maple St.
Lansing, MI 48906

General Appropriations Resolution
General Fund Final Budget

A Resolution of the Mid Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mid Michigan Leadership Academy for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	6,500
State	\$	2,817,042
Federal	\$	492,780
Incoming Transfers and Other Transactions	\$	386,000
Total Revenue	\$	3,702,322

BE IT FURTHER RESOLVED, that \$ 3,596,404 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	1,328,398
Added Needs		420,546
Support Services:		
Pupil Services		268,629
Improvement of Instruction		249,735
General Administration		410,273
School Administration		164,449
Business		65,086
Operations/Maintenance		400,787
Transportation		138,000
Central Services		96,601
Community Services		14,400
Athletics		5,500
Site Improvements		34,000
Total Appropriated	\$	3,596,404
Excess Revenues Over (Under) Expenditures		105,918
Beginning Fund Balance		606,345
Ending Fund Balance (est)	\$	712,263

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mid Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 8 day of June 2020, at which a quorum was present.

By: 
Secretary of the Board

Mid-Michigan Leadership Academy
730 W. Maple St.
Lansing, MI 48906

General Appropriations Resolution
Special Revenue Fund - Lunch Final

A Resolution of the Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special revenue fund are as follows:

Revenue		
Local	\$	-
State		3,120
Federal		229,317
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	<u>232,437</u>

BE IT FURTHER RESOLVED, that \$ 237,888 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		237,888
Outgoing Transfers and Other Transactions		-
Total Appropriated	\$	<u>237,888</u>
Excess Revenues Over (Under) Expenditures		(5,451)
Beginning Fund Balance		5,451
Ending Fund Balance	\$	<u><u>-</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 8 day of June 2020, at which a quorum was present.

By: 
Secretary of the Board