

Mid Michigan Leadership Academy
730 W. Maple St.
Lansing, MI 48906

General Appropriations Resolution
General Fund Original Budget

A Resolution of the Mid Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mid Michigan Leadership Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	6,500
State	\$	2,811,457
Federal	\$	222,901
Incoming Transfers and Other Transactions	\$	140,000
Total Revenue	\$	3,180,858

BE IT FURTHER RESOLVED, that \$ 3,069,352 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	1,005,261
Added Needs		405,558
Support Services:		
Pupil Services		171,727
Improvement of Instruction		178,783
General Administration		408,574
School Administration		137,611
Business		68,252
Operations/Maintenance		380,164
Transportation		205,500
Central Services		84,136
Community Services		18,287
Athletics		5,500
Site Improvements		-
Total Appropriated	\$	3,069,352
Excess Revenues Over (Under) Expenditures		111,506
Beginning Fund Balance (est)		712,263
Ending Fund Balance	\$	823,769

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mid Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 8 day of June 2020, at which a quorum was present.

By: 
Secretary of the Board

Mid-Michigan Leadership Academy
730 W. Maple St.
Lansing, MI 48906

General Appropriations Resolution
 Special Revenue Fund - Lunch Original

A Resolution of the Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special revenue fund are as follows:

Revenue		
Local	\$	-
State		3,120
Federal		229,317
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	<u>232,437</u>

BE IT FURTHER RESOLVED, that \$ 232,437 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		232,437
Outgoing Transfers and Other Transactions		<u>-</u>
Total Appropriated	\$	232,437
Excess Revenues Over (Under) Expenditures		-
Beginning Fund Balance		-
Ending Fund Balance	\$	<u><u>-</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 8 day of June 2020, at which a quorum was present.

By: 
 Secretary of the Board