

**Mid Michigan Leadership Academy**  
**730 W. Maple St.**  
**Lansing, MI 48906**

**A Resolution of the Mid Michigan Leadership Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Mid Michigan Leadership Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

|   |                     |
|---|---------------------|
| Revenue                                   |                     |
| Local                                     | \$ 1,000            |
| State                                     | \$ 3,257,183        |
| Federal                                   | \$ 689,562          |
| Incoming Transfers and Other Transactions | \$ 226,478          |
| Total Revenue                             | <b>\$ 4,174,223</b> |

BE IT FURTHER RESOLVED, that \$ 4,282,854 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

|  |                          |
|--|--------------------------|
| Expenditures                               |                          |
| Instruction:                               |                          |
| Basic Programs                             | \$ 1,752,267             |
| Added Needs                                | 517,549                  |
| Support Services:                          |                          |
| Pupil Services                             | 236,396                  |
| Improvement of Instruction                 | 80,545                   |
| General Administration                     | 471,355                  |
| School Administration                      | 262,251                  |
| Business                                   | 76,157                   |
| Operations/Maintenance                     | 555,924                  |
| Transportation                             | 180,000                  |
| Central Services                           | 82,070                   |
| Community Services                         | 26,840                   |
| Athletics                                  | 1,500                    |
| Site Improvements                          | -                        |
| Outgoing Transfers and Other Transactions: | <u>40,000</u>            |
| Total Appropriated                         | <b>\$ 4,282,854</b>      |
| Excess Revenues Over (Under) Expenditures  | (108,631)                |
| Beginning Fund Balance                     | 937,559                  |
| Ending Fund Balance (est)                  | <u><u>\$ 828,928</u></u> |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mid Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the **14** day of June 2021, at which a quorum was present.

*Nicholas Benavides*  
 By: Nicholas Benavides (Jun 15, 2021 19:46 EDT)

Secretary of the Board